

Progress report of ongoing projects of Bangladesh Railway for the month of July-2021

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				ADP Allocation (2021-2022)		Financial progress (% of Total ADP)								
			Total P.A. (DRGA_CF) (RPA)	Target (2021-2022) (%)	July-2021	Current Year	Cumulative Since Beginning	July-2021			Current Year (2021-2022)			Cumulative since beginning			
		Total						CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue							
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)							

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	1.00%	61.00%	142500								581132.05	32.22%	15008.19
		1311540.86					120000								334769.96		
		491906.64					22500	128132							246362.09		539445.60
							(4368)	14368							(11581.46)		41686.45
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2021), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	380161.38	16.00%	1.22%	1.22%	85.22%	54141	4500							303257.76	79.77%	11298.30
		237134.99					44701								193265.01		
		143026.39					9440	47714							109992.75		291184.34
							(4927)	6427							(7835.47)		12073.42
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79	30.00%			24.40%	29783								13168.77	19.41%	897.61
		55598.76					24137								11900.38		
		12252.03					5646	29470							1268.39		11878.12
		(25572.33)					(313)	313							(357.78)		1290.65
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project) , Ahamed Mahbub Chowdhury, Mobile: 01755500490	265933.11				0.50%	17231								505.72	0.19%	
		204433.96					10443	200									
		61499.15					6788	10150							505.72		76.99
							(6788)	7081							(428.73)		428.73
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Afzal Hossain, Mobile: 01711506113	110680.08	30.00%	1.00%	1.00%	50.50%	37779								48924.54	44.20%	4859.59
		90263.41					32780								43179.66		
		20416.67					4999	36181							5744.88		46279.55
		(38611.06)					(518)	1598							(877.32)		2644.99

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	July-2021	Current Year	Cumulative Since Beginning	July-2021			Current Year (2021-2022)			Cumulative since beginning				
		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)			(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																		
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2021), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	10.00%	0.50%	0.50%	76.50%	38068	3068							281467.79	43.27%	14613.89	
		547788.28					35000							237623.61				
		102666.22					3068	37230						43844.18		253820.15		
							(838)	838						(6813.33)		27647.64		
							(9000)							(5334.32)				
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2021), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57				77.50%	6800								19504.47	51.51%		
		37865.57					6800	6033						19504.47		18342.39		
		(24954.51)					(767)	767						(1162.08)		1162.08		
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), Divisional Engineer- 3, Dhaka., Sheikh Naimul Haque, Mobile:	10450.69				79.00%	1800								8226.38	78.72%		
		10450.69					1800	10						8226.38		3652.67		
							(1790)	1790						(4573.71)		4573.71		
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), DEN-1, Paksey, Birbal Mondal, Mobile: 1711691504	9228.08				76.76%	1500								7134.99	77.32%		
		9228.08					1500							7134.99		3097.06		
							(1500)	1500						(4037.93)		4037.93		
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2021), CME (Dev), Fakir Md. Mohiuddin, Mobile:	137450.41	2.00%			98.00%	2972	1000							106034.17	77.14%	18967.00	
		100086.48					1600	30						85292.26		196.04		
		37363.93					1372	2600						20741.91		104004.26		
							(372)	372						(1697.40)		2029.91		
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2021), CME (Project), Mohammad Hasan Mansur, Mobile: 01711692081	73360.63	64.79%			35.21%	3805								36791.34	50.15%	12428.18	
		53347.64					3440	175						23519.31		79.79		
		20012.99					365	2930						13272.03		35567.66		
							(365)	875						(835.57)		1223.68		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	July-2021	Current Year	Cumulative Since Beginning	July-2021			Current Year (2021-2022)			Cumulative since beginning				
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		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue							
(Figures in Lakh Taka)																		
18	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2022), , Md. Moniruzzaman, Mobile: 01711691560	991.83	52.00%	2.50%	2.50%	50.50%	1									248.03	25.01%	
		991.83					1								248.03			
							(1)	1							(248.03)		248.03	
19	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	55.00%	1.86%	1.86%	26.56%	10000									29423.34	24.47%	
		120249.35					10000	9173							29423.34		28242.67	
							(827)	827							(1180.67)		1180.67	
20	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2021), Additional Chief Engineer (Bridge/East), Ahsan Jabir, Mobile: 01711691530	452.76	75.00%	0.50%	0.50%	25.00%	80									76.58	16.91%	
		452.76					80								76.58			
							(80)	80							(76.58)		76.58	
21	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	32.00%			8.00%	110596	25000								44681.45	12.40%	5000.00
		283954.75					93500	450							37583.79			
		76252.72					17096	107150							7097.66		42140.14	
							(2096)	3446							(1935.73)		2541.31	
22	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	1.00%			0.00%	3590									6.73	0.00%	
		268992.79					2650											
		81682.69					940	10							6.73			
							(930)	3580							(6.73)		6.73	

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			Total P.A. (DRGA_CF) (RPA)	Target (2021-2022) (%)	July-2021	Current Year	Cumulative Since Beginning	July-2021			Current Year (2021-2022)			Cumulative since beginning				
		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
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(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue							
(Figures in Lakh Taka)																		
	Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74					4130	3324							137.62	135.62		
							(806)	806							(2.00)	2.00		
	TOTAL INVESTMENT PROJECTS	14144047.26					1329821	64568	2.86	0.00%		2.86	0.00%		3821207.66	27.02%	108836.83	
		9119122.85					1004796	52439							2265963.14		182273.06	
		5024924.41					325025	1237682	2.86			2.86			1555244.52		3590484.30	
		(24954.51)					(58766)	92139	(2.86)		2.86	(2.86)		2.86	(159564.93)		230723.36	
		(64183.39)					(15555)								(9752.91)			

(B) Technical Assistance (TA) PROJECTS :

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2021), Deputy Director (Real Estate), Md. Abedur Rahman, Mobile: 01711691025	21264.31	8.00%			92.00%	1638								16730.65	78.68%	
		16334.90					1240							13095.69			
		4929.41					398	6						3634.96			
							(392)	1632						(3634.96)		16730.65	
35	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	24.00%	2.00%	2.00%	37.00%	100	12.00	12.00%		12.00	12.00%		299.05	36.99%		
		803.40					100	12.00	12.00%		12.00	12.00%		299.05			
		5.00															
								100		12.00		12.00		299.05			
36	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	20.00%				2490										
		3136.52					1820										
		1365.23					670	17									
							(653)	2473									

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			Total P.A. (DRGA_CF) (RPA)	Target (2021-2022) (%)	July-2021	Current Year	Cumulative Since Beginning	July-2021			Current Year (2021-2022)			Cumulative since beginning				
		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.		Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB		Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
	(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																		
37	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF). (ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61					3096											
		16714.47					2000											
		6823.14					1096	48										
							(1048)	3048										
TOTAL OFT.A. PROJECTS		50112.07					7324		12.00	0.16%		12.00	0.16%		17029.70	33.98%		
		36989.29					5160		12.00	0.23%		12.00	0.23%		13394.74			
		13122.78					2164	71							3634.96			
							(2093)	7253				12.00		12.00	(3634.96)	17029.70		
GRAND TOTAL (A + B)		14194159.33					1337145	64568	14.86	0.00%		14.86	0.00%		3838237.36	27.04%		
		9156112.14					1009956	52439	12.00	0.00%		12.00	0.00%		2279357.88	182273.06		
		5038047.19					327189	1237753	2.86	0.00%		2.86	0.00%		1558879.48	3590484.30		
		(24954.51)					(60859)	99392	(2.86)		14.86	(2.86)		14.86	(163199.89)	247753.06		
		(64183.39)					(15555)								(9752.91)			